

COOPI Suisse

Annual Account 2015

Document approved on the 30th of April 2016

The annual financial statement of the Association COOPI Suisse consists of the following documents:

- 1 – Balance sheet 2015, Assets and Liabilities section
- 2 – Income Statement, Income and Expenses section
- 3 – Notes of the Annual account, December 2015
- 4 – Activity Report, December 2015

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1 –Balance sheet 2015 Assets and Liabilities section

ASSETS	31/12/2015	31/12/2014
1000 Cash counter	147,50	1.229,25
1010 Postal account	2.140,30	686,72
1020 Bank account	12.956,79	10.212,00
1100 Credits to third parties		3.300,00
1110 Active transients		
1120 Inventory	1.975,00	790,70
1176 Preventive tax	2,05	1,75
1300 Expenses, costs paid in advance		
1400 Hardware/ software		
1513 Office mobiles		
1540 Facilities		
TOTAL ASSETS	17.221,64	16.220,42

LIABILITIES		
2000 Creditors		
2010 Personal debits		1.494,35
2020 Other debits	5.217,00	6.202,84
2030 Passive transients		
2100 Projects fund		
2200 Funds to be allocated	8.273,23	6.222,79
2800 Actual capital / Social capital	250,00	250,00
Gain or loss reported		71,69
Gain or loss for the year	3.481,41	1.978,75
TOTAL LIABILITIES	17.221,64	16.220,42

2 – Income Statement 2015 Income and Expenses section

Income	31/12/2015	31/12/2014
3200 Social shares	450,00	390,00
3300 Private donations	6.450,03	3.613,65
3400 COOPI Milano donations	57.316,50	48.129,50
3450 Contributions not publicly bound		600,00
3460 Active interests	0,95	5,80
3470 Extraordinary income	261,70	50,00
3500 Sale of handicrafts, gadgets and books	180,00	410,00
3501 Sale of books	140,00	
3510 Formation	1.870,10	1.000,00
3520 Events	720,00	1.841,00
3530 Sponsorships		125,00
3540 Various cash collections Trip Ethiopia		5.423,00
3600 Donations by privates (to projects)		9.720,60
3700 Contributions by institutions		
TOTAL INCOME	67.389,28	71.308,55

EXPENSES**31/12/2015****31/12/2014**

<i>Staff costs</i>	48.151,65	45.182,02
4200 Salaries	34.770,70	36.636,72
4210 AVS / AI / IPG / AD	5.309,00	5.997,40
4230 LAINF	878,20	616,00
4235 LPP	2.975,20	
4240 Loss of earnings insurance	829,50	1.176,00
4250 Travelling expenses	539,05	585,05
4255 Training expenses	50,00	100,00
4260 Other expenses for staff	2.800,00	70,85

<i>Management costs</i>	1.111,10	1.508,45
5100 Loans by third parties		500,00
5200 Expenses of representation - visibility	512,75	896,55
5300 Depreciation		
5500 Various expenses	461,75	15,35
Penalties and fines		50,00
Taxes and charges		10,00
5800 Expenses for postal and bank account	136,60	36,55

<i>Expenses for infrastructure and logistics</i>	5.900,30	7.709,34
6000 Rent	4.800,00	4.800,00
6300 Insurance		
6500 Office material	457,80	496,80
6510 Utilities (Telephone - Internet)	493,75	1.206,70
6513 Postal mailings	38,10	639,08
6610 Photocopy expenses		60,40
6840 Various expenses (Office cleaning)	110,65	
7110 Manifestations and conferences		506,36

<i>Expenses for activities</i>	8.744,82	14.929,99
7110 Conferences, courses, manifestations	278,55	514,70
7200 Material for events	1313,44	1.544,80
7300 Printing and graphics	542,4	1.013,14
6512 Management of webpage and database	1.539,01	103,50
7500 Contributions to projects	4.000	6.000,00
7600 Meals and accommodation of foreign trips	1.071,42	390,85
7700 Other expenses		5.363,00

TOTAL EXPENSES	63.907,87	69.329,80
Profit / loss from income statement	3.481,41	1.978,75

3 – Annexed to the annual accounts on the 31st of December 2015

3.1 – Brief description of the NGO

COOPI Suisse is a non-religious humanitarian association constituted on the 3rd of May 2012 in Lugano in accordance with the Swiss Civil Code and officially recognized as a public entity in December 2013.

The association aims to contribute to a harmonious and integrated development of the communities with which it operates in less developed countries and is thereby aware that ideals of equality and justice can be obtained for a greater world balance through the encounters and collaboration between populations.

This is done by promoting COOPI's values of international solidarity.

COOPI was born from the initiative and motivation of a couple of people from Ticino, who knew and worked for COOPI in Italy before, both for communication and fundraising activities and for the management of developmental and emergency projects in Africa and Latin America. COOPI Suisse operates independently in Switzerland, aiming at realizing campaigns in order to raise awareness and funds to support its projects in the southern part of the world. Hereby, the association liaises with supporters, activists and society in general. In addition, it maintains the institutional relationships with key actors of the international cooperation in Switzerland. Since May 2015, the association is part of Ticino's NGO federation (FOSIT).

COOPI Suisse wants to benefit from all of COOPI's experiences, even in full operational autonomy on its territory. The Committee has asked COOPI for a framework agreement in order to use COOPI's logo and experience and to clearly define the relationship between the two associations. COOPI Suisse is also recognized as a founding partner of the Foundation COOPI.

3.2 – Principles applied to the preparation of the Annual Accounts

A – The basis for preparing the annual accounts

The Annual Statement finalized on the 31st of December 2015 has been prepared in accordance with the Statute, with the applicable provisions of the Code of Obligations and Recommendations concerning the presentation of the accounts (Swiss GAAP RPC).

The comparison with the corresponding previous entry is also reported.

Completing documents that constitute and accompany the association's yearly accounts, take place by FOSIT according to the instructions of the practical handbook for submission of accounts.

The annual statement consists of the following documents:

- Balance sheet (Assets and Liabilities section)
- Income statement (Income and Expenses section)
- Notes of the annual account (present chapter)
- Activity report

B – Scope of Annual statement

This annual statement includes the accounts of the association COOPI Suisse for the period of the 1st of January 2015 to the 31st of December 2015.

Within the annual statement, accounts of partners present in territories with which the association works, are not included as COOPI Suisse considers them as independent entities.

C – Foreign currency exchange

Assets and commitments in foreign currency are converted into Swiss francs at the exchange rate of the 31st of December 2015.

Transactions in foreign currency are converted into Swiss francs according to the exchange rate of the date of the transaction.

D – Tangible assets

Assets held by COOPI Suisse which are expected to be used multiple times, are considered as tangible assets.

Tangible assets are recognized among assets at the cost of acquisition, including directly attributable incidental expenses.

The rates of amortisation, charged by the income statement, are calculated in regard to its expected usage, the destination and the duration of the economic-technical goods, on the basis of the linear criteria.

E – Delimitation of income

Private donations that derive from fundraising activities are recorded in the income statement at the time of receiving them, except when the donation is for a precise purpose which is then registered in the annual income, in which operating expenses relative to the project in question are incurred.

Incomes coming from loan agreements signed by donors are recorded within the annual income.

Here, to respect the principle of correspondence between income and expenses, operative expenses financed are incurred.

Other incomes are recorded using the principle of temporary delimitation, i.e. at the time when operations and events that generate an income of engagement and not as a function of financial flow.

E – Delimitation of expenses

Expenses are recorded according to the principle of temporary delimitation, i.e. at the time when the operations or events which generate a cost of engaging and not as a function of financial flow.

Expenses related to projects are accounted at the actual time of disbursement in favour of the partners on the territory.

G – Related parties

COOPI Suisse's territorial partners are considered as related parties of COOPI Suisse.

H – Statement of cash flows

COOPI Suisse's account of media streams is not presented in accordance with Article 27, within the norms of SWISS GAAP RPC 21.

3.3 – Explanations concerning other parts of the annual accounts

Liquidity

Bank deposits include interests accrued at the closing date of the financial year. Under the heading “cash and cash equivalents” national currencies and stamps are included.

<i>Description</i>	<i>31/12/2014</i>	<i>31/12/2015</i>	<i>Variation</i>
Bank deposits	10.212,00	12.956,79	2.744,79
Cash crate	1.229,25	147,50	(1.081,75)
Postal C/C	686,72	2.140,30	1.453,58
TOTAL	12.127,97	15.244,59	3.116,62

Inventory

In addition to the cash donation, COOPI Suisse has received by COOPI a donation of promotional material and gadgets that are to be used for the visibility and promotion of COOPI Suisse. After having used the provided material and the remaining purchase of books made that year, the value of the inventory is of 1,975 CHF. The updated value has been added to the inventory entry; the material is kept in the headquarters.

Funds to be allocated

As a result of various activities within operating territories, the donations that the association has gathered are of CHF 8.437,53, received from bank and postal donors and obtained from various fundraising initiatives.

From the total amount collected by the association, CHF 4.000 have been abducted and sent to mission activities in Chad, for a developmental project regarding the chain production of peanuts and sesame seeds.

The funds on 31/12/2015 result as equal to 8.273,23 CHF.

The Assembly approved the profit transfer of the year 2013 and that of the year 2014 which is equal to 2050,44 CHF (71,69 + 1978,75), to the funds to be allocated.

Social capital

The social capital consists of the amounts paid initially by partners by way of the participation fees. The destination of this capital is established by the Assembly.

The amount of 250 Swiss francs, already present in 2014, has been given no intention at the time.

Prospectus of the funds summary

	31/12/2014	Increments	Uses	31/12/2015
Free funds				
I) Social capital	250,00			250,00
II) Funds to be allocated	6.222,79	2.050,44		8.273,23
III) Gains/losses from previous years	71,69		(-71,69)	0,00
Bound funds				
III) Funds general projects	0,00			0,00
Operating profit	1.978,75	3.481,41	(-1.978,75)	3.481,41
Total	8.523,23	5.531,85	(-2.050,44)	12.004,64

State of debts

For a better set of financial statements, the following schedule of debts has been prepared:

Type of debts	31/12/2014	31/12/2015	Variation
Debts to banks			0,00
Debts to providers			0,00
Debts to compulsory insurance	1.494,35		(-1.494,35)
Debts to employees			0,00
Other debts	6.202,84	5.217,00	(-985,84)
Total	7.697,19	5.217,00	(-2.480,19)

3.4 – Additional Information

3.3.1 – Agreements for future funding

The association is in its fifth year of operation. However, it will not be able to support itself autonomously, especially due to the choice of not relying solely on volunteers. This is intended to enable a significant development of the association. Consistently, the Committee has requested COOPI a funding donation of 55.000 € for the year 2015.

3.3.2 – Guarantees, Commitments

As of 31/12/2015, there is no indication of warranties and/or liabilities to third parties.

3.3.3 – Exceptional outstanding issues and risks (eventual liabilities)

As of 31/12/2015, there is no indication of exceptional outstanding issues and/ or facts that could lead to any increase in liabilities or reduction of activities.

3.3.4 – Remuneration of executives

According to the statutes, the Committee is composed by five people: the president, the vice-president, the treasurer and two other members. Committee members do not receive any compensation for their efforts at COOPI Suisse.

The development of the association, the coordination of the various activities and operations is ensured by the presence of one of the organization's developmental managers and a second person. Together the two people reach a total of presence of 100%. Staff costs, including the statutory insurance for COOPI Suisse was of 48.151,65 CHF in the year 2015.

3.3.5 – The description of voluntary engagement

Currently there are 11 members of COOPI Suisse which work pro bono to support the manifestations of the association, control the association's accounting and help the preparation of documents (regulations, budget, official requests etc ..), which are necessary for the association's existence.

In 2015, the NGO benefited from an estimated 420 hours pro bono from its members which have an estimated value of 8.250 CHF. The association also benefited 844.80 CHF of reimbursements of costs incurred and not reimbursed.

Next to these, there is a group of volunteers, generally younger, who help to organize events and to participate in awareness and fundraising activities. Within this period, the volunteer's work can be considered as 350 hours of work for a value of 7.000 CHF. The total valuation of such benefits amounts to 16.094,80 CHF.

3.3.6 – Subsequent events to the closing date

At the time of writing this report, there are no significant events to be reported.

4 – Activity report 31st of December 2015

The report, addressed to the members of COOPI Suisse and to all stakeholders, shows the activities carried out by the year 2015.

Operating Committee

The Committee, elected for a term of one year as the statute indicates, is made up of the President (Carla Ricci), Vice-President (Lucilla Bertolli), Treasurer (Laura Francioli) and two associates Fabiana Zanotta and Ennio Miccoli. The committee met four times; on 27th January, 16th April, 2nd July and 23rd November. For each meeting a report was prepared.

The Association's development

During the year 2015 the association has continued its defined plan of specific work areas, aiming at consolidating its presence in the area and in engaging in projects of professional fundraising.

The Association confirms of being present on territory via its operating headquarters and the presence of paid staff (2 part-timers) as useful.

In 2015 the association has seen the alternation of operational staff: Laura Francioli finished operating at the end of January. After a brief assignment in February covered by Deborah Codoni, the hiring of Anna

Bonaldi was confirmed early April. The work force stands today at 60% (24 hours per week) of Gabriela Giuria and 40% (16 hours per week) of Anna Bonaldi.

For the development of activities of collecting funds professionally, it was decided to develop these activities by sharing resources and results with COOPI, also through formal agreements.

Below are listed the different results achieved in 2015 and the planning of the development of activities that are to be implemented in 2016, divided into four areas:

1. Management area (Management and Administration)
2. Fundraising area
3. Presence on territorial area
4. Communication and instruments

1. Management area

It has been confirmed to keep the accounts professionally (accounting system banana) and to submit the financial statements to an external audit, in order to be able to maintain the enrolment with FOSIT (Federation of Italian Swiss NGOs) and to present projects to public and private entities.

In addition to this, detecting the commitment of resources regarding the various activities and the finalization of a document, with the procedures of the association (Regulations), are presented to the Committee on 23.11.2015 and applied from 1st of January 2016.

In 2015 the paid staff was committed to 43% in management and administration activities, 36% in activities of sensitization and training and 22% in activities of fundraising.

2. Fundraising area

Foundations

In 2015 the foundations registered in the Swiss Foundations were analyzed by identifying those of our interest. Subsequently it was chosen to deepen the analysis on which we can start to work.

In 2016 one intends to participate in a couple of meetings organized within the circuit of foundations. For the activation and the development of relations with Swiss foundations, collaboration between COOPI and COOPI Suisse has begun.

Face to Face (f2f)

In 2015 the collaboration with the company CORRIS has been defined aiming at raising funds in Switzerland, which uses the tool of direct dialog in order to raise awareness and engage potential donors. The contract was signed by COOPI and COOPI Suisse after having entered into a formal partnership agreement. The campaign is to be held during the period of June and July 2016. For this project a postal (c/c) and bank (c/c) account are opened.

Direct Mailing

In 2015 a message (hardcopy) was sent to 250 nominatives present in our Donors database, requesting donations. The redemption was of 6%. In 2016 a Christmas mail is planned with a type of packaging which is more simple and cheap, in order to produce less shipping fees. All nominatives of the database (currently 508) are to receive a monthly email.

Institutional donors

The presentation of projects to institutional donors is made through FOSIT. In 2015 three small projects on Sudan were presented (Canton Ticino, Comune di Bioggio e AIL). Two of these have been rejected while the third is still being considered. In 2016 the calls are to be monitored and at each call it is to be decided whether to present a project. Experience will help us to understand what type of projects present the conditions for their approval.

Companies

In 2015 the project for Chad was presented to the “Lions of Monteceneri”. The project is still in a phase of analysis. In 2016 activities with companies will be residual and therefore open contacts are finalized in 2015 as well as eventual new contacts through other associative activities.

Significant individual donors

Among the database there are some interesting names, known through initiatives made in 2014 and 2015, in particular through the issue of Syrian refugees. In order to capitalize such contacts and create new ones, COOPI Suisse will be present at Canton Ticino’s cultural debate regarding issues related to international cooperation.

1) Presence on territorial area

Events

In 2015 we participated at the following events:

- USI Career Day,
- Festival of “Corto Helvetico al femminile”
- Training day on children’s rights at the school of Minusio
- Presentation of Father Barbieri’s book “Ho solo seguito il vento”
- World March of Women, TraSguardi “The world in a park”
- Festival of Human Rights

In 2016 it was decided to attend only those events that were considered most significant, which are the following:

- USI Career Day
- TraSguardi “The world in a park”
- Training days in schools

Formation/Training

The course “Introduction to the Cooperation” is essential to develop a network of “territorial” support for the association, where in addition to raising awareness one can identify the specific resources for support for the various activities planned. In 2015 the course was held in November to which 15 people participated. The participants were remarkably involved and expressed great approval of the course. The topics of the course were addressed by speakers of COOPI as well as external speakers. The second day of training included the presence of the General Secretary of FOSIT, Marianne Villaret and the testimony of the activist of migrants rights Lisa Bosia. In 2016 we have planned two editions, one in May and one in November. Future editions of the courses will continue to involve the support and the staff of COOPI and the participation of other entities (two per edition) of Ticino.

Carta Nastri e solidarietà (CNS) or Paper tapes and solidarity

In 2015 the CNS project was done in collaboration with ACLI Services Ticino. For this purpose an agreement was signed with Fra Martino. The packaging service was done in two stores (“Citta’ del Sole” e “Fantasy Store”) with volunteers from ACLI coordinated by COOPI. We will see by June 2016 if the conditions (number of shops and volunteers) to repeat this operation are available.

Volunteers

In 2015 an important operation was undergone to involve and increase the number of volunteers. We consider it as important to develop a support network to ensure the coverage of different activities. To identify professional figures that are willing to cooperate pro bono in various areas (graphics, communication, organization of events, administration) is fundamental. The management of volunteers will include their supervision as well as meetings for acquisition and training purposes and to guarantee their loyalty.

2) Communication and instruments

Communication

In 2015 we started to redesign the website of COOPI Suisse, which is to be completed in 2016. Also, the Facebook page is to be enriched, making communication more available and active.

A newsletter which is sent out every three months known as “COOPI’s World” is to be replaced by a simpler monthly email by 2016.

In 2015, a COOPI Suisse press release was sent on the occasion of the presentation of the book on Father Barbieri.

In 2016, one intends compatibly the availability of resources:

- send out press releases of important activities/events
- make local media mapping and potential references to facilitate the sending of information about the association
- prepare a COOPI Suisse press archive
- prepare a COOPI Suisse press portfolio

Preparation of material and tools

- Presentation for foundations – COOPI is predisposing material for the presentation to foundations, which may also be used for the Swiss foundations.

- Institutional Brochure – A institutional brochure of COOPI Suisse will be customized in conjunction to the preparation of the new brochure COOPI.

- PowerPoint presentation – In 2015 a PowerPoint presentation was prepared for one-to-one meetings

- Donor Database – In 2015 a donor database was constituted using the application Np Solutions. We have 508 nominatives in our registry now.

- Web site – Facebook page is to be implemented in 2016

- Communication material for the f2f project – The material for the communication of the f2f project is being prepared.

Sustainability of the Association

This being its fourth active year, COOPI's sustainability still relied on donations from COOPI Italy. They also contributed to the percentage of administration deriving from private donations and from other activities. If one should need a confirmation of the level of general costs in line with the levels of 2013 and 2014 (2 part-timers and an operative office), the sustainability can be achieved by arriving at a more elevated fundraising level (private and institutional). This is also done through activities of professional fundraising.

Institutional relations with other NGOs

In March we participated at USI Career Forum. This event was dedicated to the encounter of students, companies, national and international institutional entities and was realized in order to develop and consolidate the cooperation between the university and the professional world. FOSIT and the other NGOs present at this event, offer students the opportunity to learn and discuss the issues of international cooperation verifying their motivations and interests.

Also, in March 2015, we have actively participated in organizing the following:

- The short film festival "Corto Helvetico al femminile", a space created for women to exhibit their work, but also to bring out the voices and stories of strong and courageous women. COOPI brought three courts (Kuña mbarete (Donne Forti); Womanis; Behind the scenes - Bloom).

- A training day organized in partnership with AI at Minusio SM regarding children's rights. On this day (17th March), together with the authors of the novel "La rosa sepolta" we address the issue of child soldiers and the convention of children's rights.

During the month of May a presentation of the book "Ho solo seguito il vento" is organized, telling the story of the founder of COOPI, Father Barbieri. The event was attended by two co-authors of the book: the President of COOPI Milan, Claudio Ceravolo and Luciano Scalettari, a journalist of the Christian Family. Brother Martin Dotta, who is very active in various charitable and solidarity activities in Ticino (CH), moderated the event. This event was followed by a 40-minute radio interview with the RSI (Radio della Svizzera Italiana).

Participating at "World March of Women", at the meeting "Education 21" and at the manifestation organized by FOSIT TraSguardi "World at the Park" permitted us at COOPI Suisse to strengthen our relationships with various NGOs in the area.

In October we attended the Festival of Human Rights. In 2015 COOPI Suisse managed a session of debates for youngsters regarding themes on migration issues. After projecting the documentary "Voyage en barbarie" and the testimony of Keshi Kidane, the researcher Petra Mezzetti and the journalist Daniele Biella furthered the debate by discussing the issues with the students. Additionally, flash cards were distributed.

On 28.09.2015 a project proposal was presented to the Canton Ticino. The proposal requested the funding of a campaign of vaccines for 400.000 agricultural animals (contribution of the FAO through the cost-free provision of vaccines), benefitting 3.000 pastors – a project part of a food security program in Darfur. The project was rejected due to the insufficiency of funds according to a rank order drawn up on 17/12/2015.

On 28.10.2015 a proposal demanding the funding of capacity building courses of three recently formed cooperative sectors was presented to the City of Bioggio. This is a project part of a food security program in Darfur. The project was dismissed due to the insufficiency of funds according to a rank order drawn up on 12.28.2015.

On 28.10.2015 a proposal to the municipal AIL was resented. The proposal regards the participation in restructuring a dam, which is out of use for the moment – a reconstruction which is part of a food security program in Darfur. The project consists in funding local and international experts for designing and monitoring the dam. We are still attending a response.

Support for projects

In 2015, through private donations and fundraising activities COOPI Suisse was able to contribute to finance awareness-raising activities in Ticino for 2.221,69 CHF and to send 4.000 CHF in Chad for a developmental project regarding the chain production of peanuts and sesame seeds. The project was developed with the funding from the European Union, other private contributions and from the contribution of COOPI Suisse. Here is a brief summary of the project to which COOPI Suisse has participated and the description of activities developed with our contribution.

Note explicative de l'utilisation des 4 000 Francs Suisses versés par COOPI Suisse à l'intention du projet PADL-GRN "Appui aux filières arachide et sésame, de la production à la commercialisation" FED/2013/333-497

1. Contexte du projet

Malgré le fort potentiel agricole du Tchad, 21 % de la population tchadienne subit une insécurité alimentaire temporaire ou chronique¹. Le projet d'appui aux filières arachide et sésame a pour objectif d'accroître le niveau de vie et de sécurité alimentaire de la population de l'Est du Tchad et particulièrement de la région du Sila. Ces deux cultures ont été choisies à cause de leur fort potentiel financier sur le marché. Le projet mené par COOPI a pour objectif de valoriser les filières de l'arachide et du sésame en renforçant les groupements de cultivateurs, avec une attention particulière aux jeunes et femmes, promouvant les activités génératrices de revenus dans la production, transformation, distribution et commercialisation des produits. Les résultats attendus concernent la structuration des filières de production de l'arachide et du sésame, l'amélioration des connaissances des producteurs sur le marché, les filières et la rentabilité de leur production. Le projet vise également à l'adoption par les bénéficiaires des systèmes améliorés de conservation et de transformation, ainsi qu'à la promotion de la commercialisation des produits, grâce à la création d'activités génératrices de revenus sous forme de pôles multiservices, promouvant l'engagement des femmes et des jeunes.

1 Enquête Nationale de la Sécurité Alimentaire des ménages ruraux. Novembre 2013. Programme Alimentaire Mondial.

2. Les résultats de l'action

2.1. Le Résultat 1 : Les communautés s'approprient des techniques améliorées de production d'arachide et sésame, respectant l'environnement

Son but est de structurer les filières de production d'arachide et sésame, en ciblant 30 OP et en les accompagnant avec un renforcement de capacité continu pendant la durée du projet. Les membres des OP sont formés aux techniques améliorées et pour leur structuration formelle en groupement. Le niveau de production de la filière est renforcé grâce à la dotation d'outils agricoles et de semences, mais aussi grâce à des formations et vulgarisations sur l'optimisation du cycle végétatif des plantes.



PHOTO 1 : VISITE D'UN CHAMP DE SESAME PAR L'EQUIPE DE COOPI PHOTO 2 : DES PRODUCTRICES DANS LEUR CHAMP D'ARACHIDE

2.2. Le Résultat 2 : Une étude de marché et de filière permet de structurer et offrir des instruments d'analyse et promotion du commerce en défense des petits producteurs

A travers la mise en place des activités prévues et s'appuyant sur l'expertise de la Faculté d'Agronomie de l'Université de Milan, l'action vise à améliorer les connaissances sur le marché, sur les filières et sur la rentabilité. L'augmentation des connaissances sur base scientifique, l'étude de marché qui est réalisée et les vulgarisations sous forme de mécanismes communautaires de défense des petits producteurs sont fondamentales et transversales aux autres activités du projet.

2.3. Résultat 3 : Les acteurs du développement rural participent au renforcement de la transformation, distribution et commercialisation, promouvant l'engagement des femmes et des jeunes.

A travers l'adoption des systèmes de conservation et de transformation adaptés au contexte, la commercialisation de l'arachide et du sésame est appuyée et promue, grâce aussi à la création d'AGR au sein de ces OP sous forme de pôles multiservices : stockage, transformation, formation, gestion, promouvant l'engagement des femmes et des jeunes.

1. Utilisation des fonds

Les 4 000 Francs Suisses reçus de la part de COOPI Suisse ont servi au projet à l'atteinte du résultat 3. Cette somme a participé à hauteur de 18 % à la construction des deux pôles multiservices mise en place dans le cadre de ce projet. Le cout global de la construction des 2 pôles est de 13 168 300 XAF (près de 22 000 Francs Suisses). Les travaux de construction ont eu lieu de mars à août 2015.

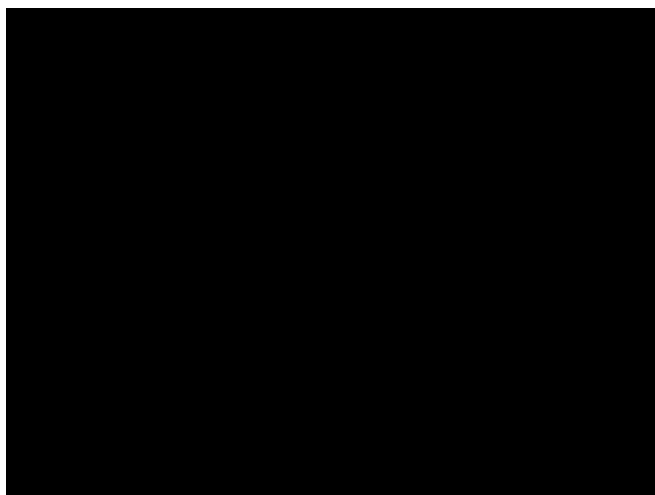


PHOTO 3 : CONSTRUCTION DU HANGAR ABRITANT LA DECORTIQUEUSE

Un pôle a été construit par canton d'intervention, soit un à Kerfi dans le canton de Mouro et un autre à Goz Beida dans le canton de Habile Wara. Ces sont des lieux de stockage, transformation, commercialisation et rencontre envers les différents acteurs de la filière arachide et sésame. Ils sont dotes de machines permettant de décortiquer l'arachide ainsi que de presses à huile.